# **TCC Members**

The in-person meeting will be held at 2:00 pm at the EpiCenter at St. Petersburg College, located at **13805 58**<sup>th</sup> **Street N., Clearwater, FL.** 

In order to conduct our meetings correctly in accordance with Sunshine law, there must be a physical quorum present at the meeting in order for the committee to vote and take any official actions. Specifically, we require a total of 10-members in-person, not to include Forward Pinellas staff. If 10 members attend in person, we will be able to allow for virtual participation and voting by members not able to physically attend. As such, please email me (mkelly@forwardpinellas.org) directly to indicate if you will be joining the TCC meeting in-person or if you will attend virtually. If we do not have a physical quorum present, we are unable to vote in the room and are also unable to offer voting to Zoom participants. As a reminder, we will utilize social-distancing, masks and provide hand sanitizer for in-person participants.

I will need confirmation from those of you who will be attending in person, so that a quorum can be confirmed. If you confirm and cannot make it, please reach out to her so that a back-up can be found.

If you will be attending by Zoom, here is the Zoom meeting information:

Forward Pinellas is inviting you to a scheduled Zoom meeting.

Topic: Technical Coordinating Committee Meeting 2:00 - 4:00 pm Time: Apr 28, 2021 02:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

https://us02web.zoom.us/j/89375253236?pwd=N0FkNVhhbTlHdGN5aWt5aVVrTEITUT09

Meeting ID: 893 7525 3236

Passcode: 073826

One tap mobile

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TECHNICAL COORDINATING COMMITTEE
(TCC) MEETING AGENDA
April 28, 2021 – 2:00 p.m.
EpiCenter at St. Petersburg College
13805 58<sup>th</sup> Street N,
Clearwater, FL

#### THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

# **FACE MASKS WILL BE REQUIRED**

- 1. CALL TO ORDER AND INTRODUCTIONS
- 2. APPROVAL OF MEETING SUMMARY
- 3. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS
- 4. LONG RANGE TRANSPORTATION PLAN
- 5. ANNUAL ADOPTION OF PRIORITIES
- 6. GANDY PD & E KICKOFF
- 7. EQUITY ASSESSMENT AND DEMOGRAPHIC SURVEY
- 8. INFORMATIONAL ITEMS
  - A. SPOTLight Emphasis Areas Update
  - B. Forward Pinellas Board Executive Summary
  - C. Traffic Fatalities Map
  - D. Tentative Future Agenda Topics
- 9. OTHER BUSINESS
- **10. ADJOURNMENT**

**NEXT MEETING - MAY 26, 2021** 

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the Office of Human Rights, 400 South Fort Harrison Avenue, Suite 300, Clearwater, Florida 33756; [(727) 464-4062 (V/TDD)] at least seven days prior to the meeting.

Appeals: Certain public meetings result in actions taken by the public board, commission or agency that may be appealed; in such case persons are advised that, if they decide to appeal any decision made at a public meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Forward Pinellas is committed to making our documents accessible to all audiences If you have accessibility concerns, please contact <u>aelmore@forwardpinellas.org</u> or call 727-464-4880. Visit <a href="https://forwardpinellas.org/legal/website-accessibility-statement/">https://forwardpinellas.org/legal/website-accessibility-statement/</a> for more information.

# <u>Technical Coordinating Committee – April 28, 2021</u>

# 2. Approval of Meeting Summary



# **SUMMARY**

The meeting summary for the March 24, 2021 meeting is attached for review and approval.

ATTACHMENT(S): TCC Meeting Summary - March 24, 2021

**ACTION:** Provide recommendation regarding meeting summary.

# SUMMARY OF THE TECHNICAL COORDINATING COMMITTEE MEETING MARCH 24, 2021

The following is a summary of Forward Pinellas' Technical Coordinating Committee meeting held on March 24, 2021 at EpiCenter at St. Petersburg College, located at 13805 58<sup>th</sup> Street N., Clearwater, FL.

#### **Members Present**

Joan Rice, Chair Pinellas County Public Works Traffic

Heather Sobush, Vice Chair – Zoom PSTA Brian Ellis - Zoom TBRPC

Brent Hall Pinellas County Public Works Engineering

Brandon Henry City of Safety Harbor

Kevin Jackson City of St. Petersburg - Engineering & Capital Improv

Roger Johnson - Zoom
Caroline Lanford
Cory Martens
Lauren Matzke - Zoom
Pinellas County Planning
City of Clearwater Traffic
City of Clearwater Planning
City of Clearwater Planning
City of Tarpon Springs

Brian Pessaro - Zoom TBARTA

Derek Reeves City of Pinellas Park
Frances Leong-Sharp City of Dunedin Planning
Daniel Simpson City of Oldsmar Engineering

Cheryl Stacks City of St. Petersburg – Transportation and Parking

Autumn Westermann Pinellas County Schools
Barry Westmark City of Largo Engineering

Tom Whalen City of St. Petersburg Planning and Eco. Dev.

#### **Members Absent**

Mark Ely City of Seminole

Russell Ferlita City of Dunedin Engineering
Hetty Harmon City of Indian Rocks Beach

Dan Hubbard City of Pinellas Park Stormwater &Transp.

Sheila Schneider Pinellas County Air Quality

Mike Taylor City of Gulfport

Jamie Viveiros City of Treasure Island Wesley Wright City of St. Pete Beach

## **Others Present**

Jensen Hackett – Zoom FDOT

Sam Ball City of Largo Planning

Nicole Dufva – Zoom PSTA Terry Bowers – Zoom TBARTA

Frances Saraceno - Zoom Kittleson and Associates. Inc.

Jeannette Berk - Zoom Gannett Fleming, Inc.

Peyton McLeod - Zoom Patel, Green and Associates
Elbo Bennett - Zoom City of Clearwater Engineering

Kyle Simpson – Zoom City of St. Petersburg - Transportation/Bike/Ped

Rob Feigel - Zoom Forward Pinellas Whit Blanton – Zoom Forward Pinellas Austin Britt – Zoom Forward Pinellas Sarah Caper – Zoom Forward Pinellas
Jared Austin - Zoom Forward Pinellas
Angela Ryan - Zoom Forward Pinellas
Chelsea Favero Forward Pinellas
Maria Kelly Forward Pinellas

# 1. CALL TO ORDER

Chair Joan Rice called the meeting to order at 2:00 p.m. and asked everyone to introduce themselves. At this time, Chair Rice read a statement regarding committee members present voting to allow those members participating by Zoom (all names identified above) to participate and vote due to existing extenuating circumstances that make it impossible for some committee members to attend in person. A motion was made by Cheryl Stacks that due to Covid-19, extenuating circumstances exist that prevent some members from attending in person. Therefore, virtual attendees will be allowed to participate and vote by phone since a quorum is present in person. This was seconded by Brent Hall and passed with a unanimous vote.

# 2. APPROVAL OF SUMMARY

The summary of the February 25, 2021 meeting was approved with no corrections.

# 3. <u>FY 2019/20 – FY 2023/24 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT</u>

There were no proposed TIP amendments.

# 4. CONGESTION MANAGEMENT PROCESS

The Congestion Management Process (CMP) is a performance-based planning tool that applies a data driven approach to address both recurring and non-recurring congestion in the Forward Pinellas planning area. Development of the CMP is required by the federal transportation bill known as the Fixing America's Surface Transportation (FAST) Act and the Metropolitan Planning Code of Federal Regulations (23CFR 450.322) of the United States Department of Transportation. Franco Saraceno with Kittleson and Associates. Inc. shared a presentation with a high-level overview of the process, the results of the initial phases and a detailed presentation of the safety, mobility and reliability hot spots with the committee. This project began with the development of abbreviated LRTP objectives: mobility & accessibility, reliability, safety, tourism and modal options. Defining the CMP network began with the county's major roads network and identification of potential additional roadway segments using crash data, transit route performance data, HERE roadway performance data and high multimodal activity data, looking for problematic segments in the network not included in the major roads. Currently, the CMP network consists of 24 freeway miles, 474 miles of arterials, some 280 miles of collectors and 68 miles of local roads. The CMP is an ongoing continuous exercise, so the next step is to identify and assess program and implementation strategies and to then evaluate strategy effectiveness. Questions were taken and appropriately answered.

# 5. <u>18<sup>TH</sup> AVENUE SOUTH COMPLETE STREETS STUDY</u>

Ms. Cheryl Stacks, City of St. Petersburg, shared a presentation with the committee on the development of a Concept Plan for the 18th Avenue South corridor, which was partially funded by a grant provided by Forward Pinellas, and the final recommendations for the corridor. A project visioning team was created for the purpose of this study, and included staff from other city departments, PSTA, Pinellas County Schools, Forward Pinellas, local businesses and neighborhood associations. The study developed a plan to reconfigure the street to better serve how residents get around, improve safety and increase the desirability of the corridor as a destination for neighborhood retail and business. The study is from 34th Street to 16th Street, and the point of the study was to develop recommendations to modify this high use transit corridor to be more inclusive and safer of other modes besides motor vehicles. The corridor was broken into two segments at 22<sup>nd</sup> St, due to land use differences. West of 22<sup>nd</sup> is more residential while east is more commercial use. Public engagement was conducted through mailouts and online surveys and with that input from the community and the project visioning team, a vision statement was developed. Traffic analysis and feasibility screening were conducted and concluded that under the existing conditions the corridor has excess capacity which could result in higher than desired speeds. Project options were presented and the majority of respondents selected option two, showing a proposed 10-12' shared use path on the north side, reduced crossing distances, placemaking opportunities, transit bulb-outs, pedestrian lighting, micro-mobility opportunities and chicaning to create opportunities for on-street parking. Questions were taken and appropriately answered.

# 6. INNOVATION TRANSIT TECHNOLOGIES FEASIBILITY STUDY

Mr. Brian Pessaro with TBARTA shared a presentation with the committee to provide an overview of the Innovative Transit Technologies Feasibility Study. In 2019, Florida Legislature appropriated an additional \$1 million to Tampa Bay Area Regional Transit Authority (TBARTA) for the study and development of future technologies. The study examined the technical, financial, and regulatory issues of three transportation systems, including hyperloop, air taxis and aerial gondolas. Among the issues considered were route type, safety and environmental issues, travel demands, future potential and funding. TBARTA and Forward Pinellas are partnering on the Pinellas Aerial Gondola Feasibility Study to include the Clearwater to Clearwater Beach corridor and the Tropicana Field to St. Pete Pier corridor. Urban Air Mobility and Air Taxies is an emerging market that has become possible due to developing capabilities. Presentations from the companies Lilium and Wisk are being heard by the TBARTA board, with Lilium presenting to the TBARTA Board April 23, 2021. TBARTA and Hillsborough MPO are working with NASA on a collaboration to develop a computer model for siting vertiport locations. Hyperloop technology brings high-speed transport for passengers and freight through autonomous service. 2035 or later is the projected earliest likely for Hyperloop projects. Questions were taken and appropriately answered.

# 7. TRANSPORTATION IMPACTS OF COVID-19

Ms. Angela Ryan, Forward Pinellas staff, addressed the committee sharing the impacts on transportation in Pinellas County since the start of Covid-19. Total crash data reflects a decrease in crashes when comparing 2019 to 2020, with the largest decrease in April 2020 as many people stayed off the roads at the beginning of the pandemic. As people began to venture out more, by October 2020, the crash totals began to increase. Ms.

Ryan presented a number of data points that showed the trends in crashes over the course of the year, with increases in crashes involving intoxication and running traffic control devices and fluctuating numbers of crashes involving aggressive drivers. With crashes involving pedestrians, there was an overall 60% reduction from 2019 to 2020, as well as an overall reduction of 20% involving bicyclists. There was an overall increase of Pinellas Trail use at 60% compared to 2019. Overall, during the pandemic, people increased the trips they took walking and biking, and they traveled less. Globally, active transportation has increased to non-motorized forms of travel as well. Questions were taken and appropriately answered.

# 8. INFORMATIONAL ITEMS

**A.** SPOTlight Emphasis Areas update.

Regarding the Gateway Master Plan, the partners are working on developing a dashboard template to provide visual information for performance measures to show progress on implementation of the Plan. With regards to US19, FDOT provided updates on mitigated measures on US19, south of Curlew, for a right turn that goes into 297<sup>th</sup> Avenue, in an effort to reduce traffic congestion for those making a U-turn or merging. Barriers were set up to protect the bike lane. FDOT will also be providing a presentation to the Forward Pinellas Board on the Frontage Roads Project in May to share updates for this project.

- **B.** Board Action Sheets March 10, 2021 summary was provided.
- C. Traffic Fatalities Map attached
- **D.** Tentative Future Agenda Topics

# 9. OTHER BUSINESS

The next meeting is scheduled for April 28, 2021 at the same location.

# **10. ADJOURNMENT** – 3:33 pm

# 3. Transportation Improvements Program Amendments



#### **SUMMARY**

Forward Pinellas receives federal & state grant funds through FDOT on a two-year Unified Planning Work Program (UPWP) cycle. Every two years, the funds remaining from the previous UPWP ("Close Out Balance") need to be incorporated into the current UPWP. This typically happens around 9 months after the UPWP is adopted. This takes the close out balance and puts it back into the UPWP. The funds become available in the second year of the UPWP (July 1, 2021 – June 30, 2022). This funding is generally accounted for in the planning and development of the UPWP but cannot be shown until the final close out. The UPWP has been amended to show the updated amounts and the TIP must be modified to match.

FY 2022 Federal Highway Planning (PL) funds are being adjusted from \$997,948 to \$1,107,369.

FY 2022 Federal Highway Planning (SU) funds are being adjusted from \$500,000 to \$666,047.

ATTACHMENT(S): None

**ACTION:** Recommend approval of the modification to the TIP.

# 4. Long Range Transportation Plan (LRTP) Modification



#### **SUMMARY**

Advantage Pinellas, the Forward Pinellas Long Range Transportation Plan (LRTP), includes transportation projects to serve all modes of transportation, including roadway projects, transit service and bicycle and pedestrian projects. Adopted in late 2019, Advantage Pinellas includes detailed project cost information that is balanced against projected revenues to demonstrate that the Plan is cost feasible through 2045. During the Forward Pinellas Quadrennial Certification process, the Federal Highway Administration conducted an extensive review of Advantage Pinellas and determined that the cost feasible section of the Plan is in need of more detailed project cost information than what was originally included. Modifications to Table 8.1 of the Plan and to Appendix C are being proposed to add this more detailed project cost information and to ensure Advantage Pinellas includes full documentation of its cost feasibility. The total project costs and revenues of Advantage Pinellas are not changing as a result of this modification.

Forward Pinellas staff is seeking a recommendation of approval of this modification to Advantage Pinellas, the 2045 LRTP.

# ATTACHMENT(S):

- Proposed Modifications to Table 8.1 of Advantage Pinellas
- Proposed Modifications to Appendix C of Advantage Pinellas

**ACTION:** Recommendation of Approval of the Modifications to Advantage Pinellas, the 2045 LRTP

# **REPLACEMENT TABLE 8.1**

	FPN	Project Sponsor	Туре	Project	From	То	Description	PD&E/PE	ROW	Construction
				SR 686/Roosevelt Boulevard (CR 296 Connector)	49th Street North	I-275/SR 93	Construction of grade separated toll facility linking US			
1	43380-1	FDOT	Capacity	CR 296 (Future SR 690)/EastWest 118th Avenue Expressway/ Gateway Express	US 19 SR55	East of 40th Street	19 and the Bayside Bridge with I-275	\$15,837,435	N/A	\$468,349,488
2	N/A	FDOT	Capacity	US 19/SR 55 (including Republic	Dr Overpass and	Curlew Road Int	erchanges)			
_	256774-2	FDOT	Capacity	Phase I - Boy Scout Overpass	North of SR 580	Northside Drive	Construction of grade	\$244,973	\$10,483,347	\$36,395,146
	256774-3	FDOT	Capacity	Phase II - Curlew Road Interchange	Northside Drive	North of CR 95	separated roadway improvements	\$9,845,845	N/A	\$77,931,243
3	422904-2	FDOT	Capacity	I-275/SR 93/Howard Frankland Bridge Replacement	North of SR 687 (4th St N)	North of Howard Frankland Bridge	Bridge Replacement, addition of express lanes, and a multi-use trail.	\$9,941,156	N/A	\$477,205,041
4		FDOT	Capacity	I-275 Express Lanes	South of SR 694/ Gandy Boulevard	N of 4th St	Construction of one managed lane in each direction providing interregional connectivity from Gateway Expy and south of Gandy Blvd to Howard Frankland Bridge	\$4,166,737	N/A	\$151,613,300
N/A (5· 6)	4377362	Pinellas County	Capacity	Phase II - Park/Starkey Sidewalks	Ulmerton Road	East Bay Drive	Construction of continuous sidewalks along both sides of corridor	\$406,652	N/A	\$\$1760263
7	437710-1	FDOT	Capacity	Alt US 19	South of Curlew Place	North of Country Club	Add SB left turn lane	\$575,081	N/A	\$454,507
8	424501-5	FDOT	Capacity	I-275	South of 54th Avenue South	South of Roosevelt Boulevard	Lane continuity improvements throughout the corridor. And a hardened shoulder for transit operations from 1375 to Gandy Boulevard.	\$5,505,000	\$27,544,900	\$268,705,433
9	437807-2	FDOT	Capacity	4th Street North and South	5th Avenue S	5th Avenue N	Urban corridor improvements including sidewalks, pedestrian signal modifications and high emphasis crosswalks	\$907,879	N/A	\$1,812,795
10	N/A	Pinellas County	Capacity	Forest Lakes Blvd	Pine Ave N	Race Track Rd	Widen roadway to 4 lanes divided	\$360,000	N/A	\$11,572,000
11	N/A	Oldsmar	Capacity	Douglas	Commerce Blvd	Race Track Rd	Roadway enhancement projects	Local Funding	Local Funding	Local Funding
12	N/A	Oldsmar	Capacity	Burbank	Douglas Rd	Tampa Rd	New road connection	Local Funding	Local Funding	Local Funding
13	N/A	Tarpon Springs	Capacity	Meres Blvd	Alt US 19	US 19	New road connection	Local Funding	Local Funding	Local Funding
14	N/A	Tarpin Springs	Capacity	Disston Ave Ext	Woodhill Dr	Meres Blvd	New road connection	Local Funding	Local Funding	Local Funding
N/A	4530500-1	FDOT	Capacity	SR 687/4th St N	Big Island Gap	S. of I 275/ SR 93	Bridge replacement	\$503,369	N/A	\$8,964,304
15	4400931	Pinellas County	Bike/ Pedestrian	Pinellas Trail Loop, Phase 2 North Gap (partially on Duke Energy ROW)	Enterprise Road	Chesnut Park	Construction of Phase 2 of the Pinellas Trail Loop	Local Funding	Local Funding	Local Funding
16	437498-1	FDOT	Bike/ Pedestrian	Courtney Campbell Causeway Trail Overpass	SR 60/Gulf- toBay Boulevard at Bayshore Boulevard	N/A	Construction of a bicycle/pedestrian overpass over SR 60 near Bayshore.	\$1,429,379	N/A	\$7,076,233
17	2568815	FDOT	Bike/ Pedestrian	Harn Boulevard Overpass	Harn Boulevard	North of 1st Street	Construction of a pedestrian overpass across US 19	\$1,289,876	N/a	\$5,631,090
18	440093-2	Pinellas County	Bike/ Pedestrian	Pinellas Trail Loop	Ulmerton Road	Belleair Road	South Gap - Phase 2, 3, 4	Local Funding	Local Funding	\$6,100,571
19	440093-3	Pinellas County	Bike/ Pedestrian	Pinellas Trail Loop	126th Ave N	Ulmerton Road	South Gap - Phase 1	\$293,627	Local Funding	\$1,468,133

# **REPLACEMENT TABLE 8.1**

	FPN	Project Sponsor	Туре	Project	From	То	Description	PD&E/PE	ROW	Construction
20	440246-1	FDOT	Complete Streets	U.S. 19	54th Avenue South	22nd Avenue South	\$1 million Complete Streets upgrade to FDOT resurfacing project to construct a wide sidewalk on west side of roadway	\$3,575,419	N/A	\$13,659,934
21	443928-1	Oldsmar	Complete Streets	St. Petersburg Drive	Dartmouth Avenue	Bayview Boulevard	\$1 million to supplement a City of Oldsmar Complete Streets project.		Local Funding	\$4,179,767
22	443929-1	Largo	Complete Streets	Rosery Road	Missouri Avenue	Eagle Lake Park	\$1 million to supplement a City of Largo Complete Streets project.	Local Funding	Local Funding	\$9,189,158
23	N/A	Pinellas County	Complete Streets	Haines Rd	60th Ave N	US 19	Roadway enhancement projects	\$200,000	Local Funding	\$5,230,000

# APPENDIX C COST FEASIBLE BALANCE SHEET



FPN	Project Name & Limits	Improvement	Sponsor	Source*	2019 CST Cost		2020-2025			2026-2030			2031-2035			2036-2045		Total Pr	roject Cost
							ROW	CST		ROW		PE	ROW	CST		ROW	CST	INF	YOE
424501-4	I-275 from S of Roosevelt to N of 4th Street N	Add 1 additional Express Lane in each direction	State	SIS	\$141,779,260	\$14,177,926		\$127,601,334											\$141,779,260
257086-1	SR 694 (Gandy Blvd) US 19 (SR 55) to W of I-275	Add frontage roads and intersection improvements	State	OA	\$25,740,000	\$3,104,719	\$3,104,719	\$24,837,750											\$31,047,187
	46th Ave N from 49th St N to 38th St N	Roadway Enhancement	County	P4P	\$2,525,000	\$25,000		\$3,020,616											\$3,045,616
	54th Ave. N. from 49th St. N to 34th St. N	Roadway Enhancement	County	P4P	\$5,450,000			\$6,573,705											\$6,573,705
	Fisher Rd from Curlew Rd to CR 39	Roadway Enhancement	County	P4P	\$2,525,000			\$3,045,616											\$3,045,616
443413-1	Forest Lakes Blvd. from SR 580 to SR 584	2 to 4D	County	OA	\$6,900,000	\$1,187,838	\$1,323,983	\$6,625,398											\$9,137,219
443799-1	US 19 (SR 55) from S of CR 95 to S of Pine Ridge Way W	New Interchange (Tampa Rd)	State	SIS	\$111,936,674	\$10,011,188		\$0,023,370		\$25,992,700				\$75,932,786					\$111,936,674
433797-1	US 19 from N of Nebraska Ave to S of Timberlane	Capacity, operational and safety improvements with pedestrian crossings every 1/4 mile	State	SIS	\$157,003,697						\$117,429,841								\$157,003,697
	Starkey Rd. from Flamevine Ave to Bryan Dairy Rd	4D to 6D	County	P4P	\$16,560,000				\$741,650	N/A	\$21,187,676								\$21,929,326
	Starkey Rd. from Ulmerton Rd to Bryan Dairy Rd	Roadway Enhancement	County	OA	\$10,380,000				\$1,427,889	\$2,798,321	\$9,519,346								\$13,745,556
	Belcher Rd. from NE Coachman to Druid	Intersection improvement to SR 60	County	P4P	\$13,050,000														\$17,281,262
	Belleair Rd. from US 19 to Keene Rd	Roadway Enhancement	County	P4P	\$5,379,076				\$647,560	\$2,158,531	\$4,317,068								\$7,123,159
	126th Ave. N. from 34th St to US 19	New connection/widening to 2D + trail	County	OA	\$3,588,468 \$32,296,213				\$335,419	\$2,236,089	\$2,180,466	\$3.894.803	\$25,978,515	\$20,303,678					\$4,751,974 \$50,268,996
256931-4	Gandy Blvd. from 4th St to W of Gandy Bridge	New interchange/frontage roads + trail	State	OA	\$131,214,743				\$5,864,522	\$33,334,500	\$134,560,089	4-/	,,,-,						\$173,759,111
.50701-4	22nd Ave. S. from 58th St to 34th St	Roadway Enhancement	County	P4P	\$22,615,728				\$2,994,853	\$2,994,853	\$23,958,825								\$29,948,531
	62nd Ave. N. from US 19 to 49th St	Widen to 3 lanes divided	County	OA	\$16,764,000				\$2,219,947	\$2,219,947	\$17,759,576								\$22,199,470
	East Lake Rd. from Tampa Rd. to Pasco County Line	Widen to 6 lanes	County	OA	\$16,000,000				\$2,118,776	N/A	\$19,068,980	\$2,490,397		\$22,413,573					\$21,187,755 \$24,903,970
	Park St from Tyrone Blvd to 54th Ave	Roadway enhancement	County	P4P	\$2,475,000							\$385,233	\$385,233	\$3,081,866					\$3,852,333
	102nd Ave from 137th St to 113th St	Roadway enhancement	County	P4P	\$4,625,000							\$719,880	\$719,880	\$5,759,043					\$7,198,804
	Starkey Rd. from East Bay Dr to Ulmerton Rd	Widen to 5 lanes divided	County	P4P	\$13,350,000							\$2,077,925	\$2,077,925	\$16,623,400					\$20,779,250
	Park St. from 54th Ave N to 84th Ave N	Roadway enhancement	County	P4P	\$8,939,560							\$1,793,233	\$6,060,587	\$6,060,587					\$13,914,408
	Highland Ave from East Bay Dr to Belleair Rd	Roadway enhancement	County	OA	\$11,285,456							\$2,088,046	\$1,556,488	\$13,921,258					\$17,565,792
	28th St. from 38th Ave N to 54th Ave N	Roadway enhancement	County	P4P	\$2,899,292							\$577,593	\$577,593	\$4,620,745					\$5,775,931
	16th Ave. SE from Lake Ave to Starkey Rd	New Roadway Connection	County	P4P	\$1,688,617							\$394,250	\$1,117,040	\$1,117,040					\$2,628,329
	16th Ave. SE from Donegan Rd to Lake Ave	New Roadway Connection	County	P4P	\$1,351,680							\$742,465	\$680,711	\$680,711					\$2,103,887
	16th Ave. SE from Seminole Blvd to Donegan Rd	New Roadway Connection	County	P4P	\$2,085,983							\$324,683	\$324,683	\$2,597,463					\$3,246,829
	142nd Ave. N. from 66th St N to Belcher Rd	New Roadway Connection	County	P4P	\$4,254,685							\$662,241	\$662,241	\$5,297,927					\$6,622,409
		Capacity, operational and																	
	US 19 (SR 55) from S of Timberlane Rd to S. of Lake St	safety improvements	State	SIS	\$145,601,179				1			\$6,322,705	\$13,408,100	\$125,870,374					
	(Klosterman Interchange)	with pedestrian crossings	ordic	5.5	2.40,001,177				1			-0,022,,00	0,-00,.00	2.20,070,074					
133796-1		every 1/4 mile																	\$145,601,179
.0.501 4.5	US 19 from 66th Ave N to 118th Ave N	Add turn lanes and	State	OA	\$26,636,296							\$5,943,110	\$12,292,233	\$23,224,002					*** ***
135914-2		Intersection improvements								1					** ***				\$41,459,345
	Belcher Rd. from 38th Ave N to 54th Ave N	Roadway Enhancement	County	P4P	\$10,105,904			<del>                                     </del>			<del>                                     </del>				\$2,697,400	\$996,093	\$16,439,356		\$20,132,849
	102nd Ave. from 113th St to Seminole Blvd 142nd Ave. N. from Belcher Rd to Starkey Rd	Widen to 4 Ianes Divided	County	P4P P4P	\$4,600,000						-				\$572,745 \$2,237,648	\$996,042 \$14,917,541	\$7,595,272 \$14,917,956		\$9,164,059
	62nd Ave. N. from Belcher Rd to Starkey Rd 62nd Ave. N. from 49th St to 66th St	New Roadway Connection Roadway Enhancement	County	P4P P4P	\$16,099,467 \$9,300,000						-				\$2,237,648	\$14,917,541	\$14,917,956		\$32,073,145 \$18,527,338
	28th St. from 58th Ave N to 62nd Ave N	Roadway Enhancement	County	P4P	\$2,899,292				<b> </b>	1	<b> </b>			l	\$525,085	\$1,750,281	\$3,500,565		\$5,775,931
	Nursery Rd. from Highland Ave to Belcher Rd	Roadway Enhancement	County	PAP	\$9,932,936			<b> </b>			<b> </b>				\$1,801,524	\$5,976,452	\$12,010,288		\$19,788,264
	Nursery Rd. from Belcher Rd to US 19	Roadway Enhancement	County	P4P	\$4,556,821										\$972,622	\$1,621,066	\$6,484,352		\$9,078,040
	102nd Ave. N. from 18th St. N to Hallkey Roberts Pl N.	New Roadway Connection + Trail	County	OA	\$60,000,000										\$11,953,121	\$11,953,121	\$95,624,968		\$119,531,210
	SR 686 / Roosevelt Boulevard from I-275/SR 93 to W of 9th St		State	OA	\$199,497,000										\$8,401,547	\$897,590	\$190,197,863		
256998-1	N/MLK St N  Tyrone Blvd. at Pinellas Trail	Overpass Removal/Trail Overpass	State	OA OA	\$199,497,000										\$8,401,547	\$897,590 N/A	\$33,948,203		\$199,497,000
	·	Construction														,			\$37,720,225
	Sunset Point Rd. from Kings Hwy to Keene Rd Roadway	Roadway Enhancement  Roadway Enhancement	State	OA P4P	\$9,298,234 \$8,625,000					<del> </del>					\$1,852,382 \$1,718,261	N/A N/A	\$16,671,437 \$15,464,351		\$18,523,819
			Coomy	1.41	\$0,023,000			1	l	1	1			l .	\$1,710,201	17/4	\$10,404,001		\$17,182,612
	Improvements Indian Rocks Rd. from Walsingham Rd. to West Bay Dr.	Roadway Enhancement	County	P4P	\$26,992,404										\$4.888.533	\$16,295,109	\$32,590,271		\$53,773,913

<sup>\*</sup>Other Arterials (OA), Strategic Intermodal System (SIS), and Transportation Management Area (TMA) are state and federal funding sources. Penny for Pinellas (P4P) is a local funding source.

 Future Technology Needs
 TMA
 \$1,000,000

 Complete Streets
 TMA
 \$1,000,000

 Tronal Copital
 TMA
 \$1,500,000

 Regional Transil Investments
 TMA
 \$500,000

 Bile & Ped
 TMA
 \$61,259,000

 Overpass (each)
 TMA
 \$6,000,000

#### Advantage Pinellas Cost Feasible Balancing Table

Tier	Approxmate Cost by Priority (Y0E\$)		Timing	Inflation Factor	
1	\$297,428,058		2025	1.21	
2	\$478,067,060		2026-2030	1.32	
3	\$353,742,675		2031-2035	1.56	
4	\$560,768,405		2036-2045	1.99	
Total	\$1,690,006,198				
Available formaling by by alcak	1 1	2	3		
Available funding by bucket (excludes transit)	1 2025	2026-2030	2031-2035	4 2036-2045	Total 2025-2045
Strategic Intermodal System Other Arterial & Construction	\$253,715,934	\$157,003,697	\$145,601,179	\$0 \$575,730,000	\$556,320,810
Transportation Management Area	\$37,748,000 \$13,462,000	\$247,280,000 \$67,310,000	\$273,430,000 \$67,310,000	\$575,730,000 \$134,620,000	\$1,134,188,000 \$282,702,000
Penny for Pinellas	\$13,462,000	\$76,395,479	\$90,765,081	\$134,620,000	\$406,625,718
Total	\$318,752,172	\$547,989,176	\$577,106,260	\$935,988,921	\$2,379,836,528
Total	\$310,732,172	\$341,767,116	\$377,106,260	\$933, <del>9</del> 00,921	\$2,319,030,320
Funds Expended					
SIS	\$253,715,934	\$157,003,697	\$145,601,179	\$0	\$556,320,810
OA	\$31,047,187	\$244,781,084	\$147,795,247	\$375,272,255	\$798,895,773
TMA	\$0	\$0	\$0	\$0	\$0
TMA Other:					
"Off the top"	\$4,824,738	\$26,484,693	\$31,129,963	\$79,687,474	\$142,126,867
Future technology needs	\$1,206,184	\$6,621,173	\$7,782,491	\$19,921,868	\$35,531,717
Complete Streets	\$1,206,184	\$6,621,173	\$7,782,491	\$19,921,868	\$35,531,717
Transit Capital	\$1,809,277	\$9,931,760	\$11,673,736	\$29,882,803	\$53,297,575
Regional Transit Investments	\$603,092	\$3,310,587	\$3,891,245	\$9,960,934	\$17,765,858
Overpasses	\$7,237,107	\$7,945,408	\$9,338,989	\$11,953,121	\$36,474,624
Bike/Ped	\$738,897	\$32,448,516	\$25,744,370	\$39,052,600	\$97,984,383
Penny for Pinellas	\$12,664,936	\$76,282,279	\$60,346,249	\$185,496,151	\$334,789,615
Total	\$310,228,798	\$544,945,678	\$419,955,997	\$691,461,599	\$1,966,592,073
				1 1	
Remaining Funding	40	<b>*</b>	<b>*</b>	# C	*^
SIS	\$0	\$0	\$0	\$0	\$0
OA TAAA	\$6,700,813	\$2,498,916	\$125,634,753	\$200,457,745	\$335,292,227
TMA	\$661,259	\$431,382	\$1,096,678	\$3,926,806	\$6,116,125
Penny for Pinellas	\$1,161,301	\$113,200	\$30,418,832	\$40,142,770	\$71,836,103
Total	\$8,523,373	\$3,043,498	\$157,150,263	\$244,527,321	\$413,244,455
Bike/Ped	1%	40%	27%	32%	100%

# District 7 SIS Projects - 2045 Cost Feasible Plan

				Improvement	PE			ROW			CST			
FPN	FACILITY	FROM	TO	ТҮРЕ	PE YR	PDC	PE YOE	ROW YR	PDC	ROW YOE	CST YR	PDC	INF	CST YOE
424501-4	I-275	S of Roosevelt	N of 4th St N	Add 1 additional toll express lane in each direction	2021- 2025	\$ 1,381,070	\$ 1,381,070				2021- 2025	\$ 123,932,920	1.144	\$ 141,779,260
424501-5	I-275	S of 54th Ave S	S of Roosevelt	Lane continuity and 2 express toll lanes in each direction (from I-375)	TIP	\$ 5,506,521	\$ 5,506,521	TIP	\$ 27,544,900	\$ 27,544,900	TIP	\$ 275,735,843	1.000	\$ 275,735,843
256998-1	SR 686/ Roosevelt	W of I-275	W of 9th St N/ MLK N	New access ramps	TIP	\$ 8,401,547	\$ 8,401,547	TIP	\$ 897,590	\$ 897,590	unfunded	\$ 100,395,929		
435914-2	US 19 (SR 55)	66th Ave N	118th Ave N/ SR690	Corridor operational improvements	TIP	\$ 5,943,110	\$ 5,943,110	TIP	\$ 12,292,233	\$ 12,292,233				
256774-2	US 19 (SR 55)	N of SR 580 (Main St)	Northside Dr	Add lanes & Reconstruct	TIP	\$ 8,367,813	\$ 8,367,813	TIP	\$ 10,760,329	\$ 10,760,329	TIP	\$ 84,968,158	1.000	\$ 84,968,158
256774-3	US 19 (SR 55)	Northside Dr	N of CR 95	New interchange/ frontage Rd	TIP	\$ 9,808,719	\$ 9,808,719				TIP	\$ 92,372,162	1.000	\$ 92,372,162
433799-1	US 19 (SR 55)	N of CR 95	S of Pine Ridge Way S	New interchange/ frontage Rd	TIP	\$ 10,301,270	\$ 10,301,270	TIP	\$ 25,992,700	\$ 25,992,700	2021- 2025	\$ 111,936,674	1.144	\$ 128,055,555
433797-1	US 19 (SR 55)	N of Nebraska Ave	S of Timberlane Rd	New interchange/ frontage Rd	TIP	\$ 7,617,691	\$ 7,617,691	TIP	\$ 10,871,900	\$ 10,871,900	2026- 2030	\$ 117,429,841	1.337	\$ 157,003,697
433796-1	US 19 (SR 55)	S of Timberlane Rd	S of Lake St	New interchange/ frontage Rd	TIP	\$ 6,322,705	\$ 6,322,705	TIP	\$ 13,408,100	\$ 13,408,100	2031- 2035	\$ 92,562,733	1.573	\$ 145,601,179
433798-1	US 19 (SR 55)	S of Lake St	Pinellas Trail (Tarpon Interchange)	New interchange/ frontage Rd	2031- 2035	\$ 8,860,000	\$ 8,860,000				unfunded	\$ 87,955,000		
256931-4	Gandy Blvd	4th St	W of Gandy Bridge	Add 2 additional lanes in each direction/ overpasses/frontage road/trail	TIP	\$ 5,864,522	\$ 5,864,522		\$ 33,334,500	\$ 33,334,500	unfunded	\$ 131,214,743		
257086-1	SR 694/ Gandy Blvd	E of US 19	E of I-275	4 to 6 lanes	TIP	\$ 5,013,372	\$ 5,013,372	TIP	\$ 174,372	\$ 174,372				
							\$ 83,388,340			\$ 135,276,624				\$ 1,025,515,855

	comments
FPN	
424501-4	TBNext Section 2.
424501-5	TBNext Section 2.
256998-1	Connection between Gateway Exp and Roosevelt.
435914-2	Project has been removed from SIS. CST funded with Non-SIS.
257086-1	Project has been removed from SIS. CST funded with Non-SIS.

# District 7 Non-SIS Projects - 2045 Cost Feasible Plan

				Improvement	PE			ROW			CST			
FPN	FACILITY	FROM	ТО	TYPE	PE YR	PDC	PE YOE	ROW YR	PDC	ROW YOE	CST YR	PDC	INF	CST YOE
430500-1	SR 687/4th St N	S of Big Island Gap	S of I-275/ SR 93	Bridge replacement	TIP	\$ 503,369	\$ 503,369				TIP	\$ 8,964,304	1	\$ 8,964,304
435914-2	US 19 (SR 55)	66th Ave N	118th Ave N/ SR690	corridor operational improvements							unfunded	\$ 29,166,743		
257086-1	SR 694/ Gandy Blvd	E of US 19	E of I-275	4 to 6 lanes							unfunded	\$ 54,588,957		

	comments
FPN	
430500-1	Limits shown here are different from Reeval spreadsheet.
435914-2	Project has been removed from SIS. PE and ROW funded with SIS.
257086-1	Project has been removed from SIS. PE and ROW funded with SIS.

# 5. Annual Adoption of Priorities



#### **SUMMARY**

Forward Pinellas adopts project priority lists for its Transportation Improvement Program (TIP) on an annual basis. These lists are used for the allocation of federal funding. These lists include Multimodal Transportation Priority, Transportation Alternatives (TA) Program Projects, and Regional Transportation Priority Projects. The approved priority lists are used by the Florida Department of Transportation (FDOT) in the development of its Five-Year Work Program. A description of these lists and proposed changes to each are provided in the discussions that follow.

# A. Multimodal Priority List

Since the last update of this list in 2020, four projects were allocated funding for implementation and are being moved from the 'Unfunded' section of the list. Staff is also proposing to add several projects, including one complete streets construction project, two projects from the Active Transportation Plan and three projects that applied for funding through the Multimodal Priority List Call for Projects, and update the project descriptions of several existing priorities. Projects shaded in gray on the table indicate a change to the status or details of the project have been made. Projects struck through are proposed to be removed. Projects being proposed for addition to the list are in support of the implementation of Advantage Pinellas. Forward Pinellas staff will provide an overview of proposed changes to the list.

**ATTACHMENTS**: Draft 2021 Multimodal Transportation Project Priorities

**ACTION**: Recommend approval of the 2021 Multimodal Transportation Project Priorities

# B. Transportation Alternatives (TA) Program Priority List

Since the last update to this list in 2020, one project was allocated full funding and one other has received design funding. Staff is proposing to add four new projects for which applications were received during the Call for Projects issued in 2020. These project applications that were evaluated and scored using a set of criteria approved by the Forward Pinellas Board. These projects are proposed to be added to the TA priority list according to the number of points they each received. These projects are being added to the bottom of the list, not to supersede the projects already on the list. Forward Pinellas will provide an overview of the proposed changes to the list.

ATTACHMENTS: Draft 2021 Transportation Alternatives Program Priority List

**ACTION**: Recommend approval of the 2021 Transportation Alternatives Program Priority List

# **C.** Regional Transportation Priorities

On November 20, 2020, the Tampa Bay Transportation Management Area (TMA) Leadership Group held a workshop to discuss their top priorities for transportation projects in the Tampa Bay area. Comprised of representatives from the Pinellas, Hillsborough and Pasco County MPO boards, the Tampa Bay TMA Leadership Group meets regularly to develop consensus on regional transportation priorities. Given that there are still a number of unfunded regional priorities, it was decided to simply advance the 2020 priorities approved by the TMA for the 2021 list.

The West Central Florida MPO Chairs Coordinating Committee (CCC) discussed their Regional Transportation Priority Projects list at their November 20 meeting. The CCC is made up of elected officials from each of the MPOs within its eight-county region, including Hernando, Citrus, Hillsborough, Pasco, Polk, Sarasota, Manatee and Pinellas. The CCC membership also includes representatives of the area's regional planning councils, FDOT Districts 1 and 7 and the Florida Turnpike Enterprise. Like the TMA Leadership Group, the CCC supported advancing the top priorities from the prior year to the 2021 list with the exception of those projects that are now scheduled and funded in the Work Program.

In accordance with the processes established through the CCC, the two priority lists will be forwarded to the Forward Pinellas Board for approval at their next meeting.

Forward Pinellas staff will provide an overview of the projects included in the attached priority lists.

# ATTACHMENT(S):

- Transportation Management Area 2021 Top Priorities
- CCC 2021 Regional Transportation Priority Projects

**ACTION:** Recommend approval of the 2021 Regional Transportation Priority Project Lists

Proposed Priority	FPN	Responsible Agency	Project	From	То	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot
PRIORITY P	PROJECTS	UNDER CONSTR	UCTION OR FUNDED FOR CONS	TRUCTION/IMPLEMEN	ITATION					
Р	433880-1	FDOT	SR 686/Roosevelt Boulevard (CR 296 Connector) CR 296 (Future SR 690)/East-	49th Street North	I-275/SR 93	Construction of grade separated toll facility linking US 19 and the Bayside	CST	2017/18	Underway	x
r	433000-1	PDOT	West 118th Avenue Expressway/Gateway Express	US 19 SR55	East of 40th Street	Bridge with I-275	C31	2017/16	Onderway	^
			US 19/SR 55 (including Republic							
Р	256774-2 256774-3	FDOT	Phase II – Curlew Road	North of SR 580 Northside Drive	Northside Drive North of CR 95	Construction of grade separated roadway improvements	CST	2021/22 2021/22		×
Р	422904-2	FDOT	Interchange I-275/SR 93/Howard Frankland Bridge Replacement	North of SR 687 (4th St. N.)	North of Howard Frankland Bridge	Bridge Replacement, addition of express lanes, and a multiuse trail.	Design-Build	2019/20	Underway	
Р	424501-2	FDOT	I-275 Express Lanes	South of SR 694/Gandy Boulevard	North of 4th Street North	Construction of one managed lane in each direction providing interregional connectivity from Gateway Expy and south of Gandy Blvd to Howard Frankland Bridge	Design-Build	2017/18	Underway	
다	436677-1	PSTA/ HART	PSTA Regional Farebox	N/A	N/A	Implementation of a regional farebox- system		2018/19	Funded in- Hillsborough and- Pinellas	
Р	4377362	Pinellas County	Phase II - Park/Starkey Sidewalks	Ulmerton Road	East Bay Drive	Construction of continuous sidewalks along both sides of corridor	PE CST	2019/20 2021/22	Underway	
Р	4400931	Pinellas County	Pinellas Trail Loop, Phase 2 North Gap (partially on Duke Energy ROW)		John Chesnut Sr. Park	Construction of Phase 2 of the Pinellas Trail Loop	Design-Build	2016/17	Underway	
Р	437498-1	FDOT	Courtney Campbell Causeway Trail Overpass	SR 60/Gulf-to-Bay Boulevard at Bayshore Boulevard	N/A	Construction of a bicycle/pedestrian overpass over SR 60 near Bayshore.	CST	2023/24	Design underway	х
Р	440246-1	FDOT	U.S. 19	54th Avenue South	22nd Avenue North	\$1 million Complete Streets upgrade to FDOT resurfacing project to construct a wide sidewalk on west side of roadway	CST	2021/2022	Design underway	x
Р	443928-1	Oldsmar	St. Petersburg Drive	Dartmouth Avenue	Bayview Boulevard	\$1 million to supplement a City of Oldsmar Complete Streets project.	CST	2023/24		
Р	443929-1	Largo	Rosery Road	Missouri Avenue	Eagle Lake Park	\$1 million to supplement a City of Largo Complete Streets project.	CST	2023/24		
Р	437710-1	FDOT	Alt. US 19	South of Curlew Place	North of Country Club	Add SB left turn lane	CST	2023/24		
Р	444332-1	FDOT	St. Petersburg Greater Downtown Area Network Alternatives Analysis	Downtown St. Petersburg Area		Funding to study traffic circulation in the downtown St. Petersburg area.	Study	2019/20	Underway	х
Р	256881-5	FDOT	Harn Boulevard Overpass	Harn Boulevard	North of 1st Street	Construction of a pedestrian overpass across US 19	CST	2020/21	Construction Underway	
Р	440093-2	Pinellas County	Pinellas Trail Loop	Ulmerton Road	Belleair Road	South Gap - Phase 2, 3, 4	CST	2023/24		
Р	440093-3	Pinellas County	Pinellas Trail Loop	126th Ave N	Ulmerton Road	South Gap - Phase 1	CST	2023/24		

			1		Apploted	by the Forward Pillellas Board on DA	-	1		
Proposed Priority	FPN	Responsible Agency	Project	From	То	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot
Р	437807-2	FDOT	4th Street North and South	5th Avenue S	5th Avenue N	Urban corridor improvements including sidewalks, pedestrian signal modification and high emphasis crosswalks	CST	2022/2023		Х
Р	445649-1	St. Petersburg	22nd Street South	9th Avenue S	5th Avenue South	\$1 million for St. Petersburg Complete Streets Project	CST	2024/25		
Р	446142-1	PSTA	Bus Replacement Capital Funding	N/A	N/A	Up to \$1.5 million of capital funding for PSTA Bus Replacements	Capital	2024/25		
						D	PE	Underway		
Р	437636-1	FDOT	Alt. US 19	at Florida Avenue	N/A	Roundabout to improve intersection safety	ROW	2020/21		
						Salety	CST	2021/22		
Р	447535-1	Dunedin	Skinner Boulevard Complete Streets	Alt US 19	SR 580	\$1 million for complete streets project	CST	2025/26		
Р	437245-2	PSTA	,	N/A	N/A	Limited stop transit service from downtown St. Petersburg to the beaches	CST	Underway		
Р	448486-1	FDOT	Alt US 19 and Bayshore Boulevard @ SR 536/Curlew/Causeway			Intersection improvements	DSB	2023		
Р	445681-1	FDOT	Drew Street	Osceola Avenue	E. of US 19	Operational and safety improvements along the corridor.	PE	2022	Corridor study underway	Х

Proposed Priority	FPN	Responsible Agency	Project	From	То	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot
UNFUNDED	MULTIMOD	AL TRANSPORT	ATION PRIORITY PROJECTS					•		
1	439338-3	Forward Pinellas	Systems and Operations Planning Funds	N/A	N/A	\$600,000 annually for planning activities	N/A	N/A	N/A	
2	438747-2	FDOT	Pinellas County Model Studies	N/A	N/A	\$148,000 annually to conduct surveys to update planning models	N/A	N/A	N/A	
3	446142-1	PSTA	Bus Replacement Capital Funding, including Associated Charging Infrastructure	N/A	N/A	Up to \$1.5 million of capital funding for PSTA Bus Replacements and associated charging infrastructure, including Solar PV, battery storage and chargers.	N/A	N/A	Seeking recurring funding	
4	N/A	St. Petersburg	18th Ave S	37th St S	4th St S	Construction of separated bike lanes, trail, bike boulevard and pedestrian	N/A	N/A	N/A	X
4	N/A	St. Petersburg	Salt Creek Trail Ext	18th Ave S	26th Ave S	crossings	N/A	IN/A	IVA	^
5	N/A	Pinellas County	Duke Energy Trail Overpass	SR 60	N/A	Construction of a bicycle/pedestrian overpass at SR 60	N/A	N/A	N/A	
6	N/A	St. Petersburg	St. Pete Complete Streets project on 22nd St S	18th Ave S	11th Ave S	\$1 million for complete streets project	N/A	N/A	N/A	
7	N/A	TBARTA	TBARTA Vanpools	N/A	N/A	\$250,000 for additional vanpool services (not to fund existing services)	N/A	N/A	N/A	
8	N/A	St. Petersburg	28th Street North	30th Ave N	Roosevelt Boulevard	Construction of a separated multiuse trail, in conjuction with a section of bike boulevard.	N/A	N/A	New project from the Active Transportation Plan	
9	N/A	St. Petersburg	Duke Energy Trail Overpass	Roosevelt Blvd./Carillon	N/A	Construction of a bicycle/pedestrian overpass at Roosevelt Blvd near Carillon	N/A	N/A	New project from the Active Transportation Plan	
40	101501 5	FDOT	1.075	South of 54th Avenue	South of Roosevelt	Lane continuity improvements throughout the corridor. And a	ROW	2020/21	Re-prioritized as the	
10	424501-5	FDOT	I-275	South	Boulevard	hardened shoulder for transit operations from 1375 to Gandy Boulevard.	DSB	Unfunded	project has moved out of the Work Program	
11	448513-1	Pinellas County	Dunedin Causeway Operational Improvements	Honeymoon Island State Park	Alt US 19	Operational improvements to mitigate congestion on the Dunedin Causeway	N/A	N/A	Funding for improvements at park entrance needed	
12	448807-1	PSTA	Downtown Clearwater Intermodal Center	N/A	N/A	PSTA Intermodal Center for the downtown Clearwater area.	N/A	N/A	Swapped Priority with the Gateway Intermodal Center	
13	256931-4 441250-2	FDOT	SR 694/ Gandy Boulevard	East of 4th Street	West of Gandy Bridge	Construction of grade separated overpass at Brighton Bay Blvd. and a trail facility crossing Tampa Bay in the corridor.	PE	2024/25	ROW and CST unfunded	х
14	433799-1	FDOT	US 19/SR 55 (including Tampa and Nebraska Interchanges)	South of CR 95	South of Pine Ridge Way West	Construction of grade separated roadway interchanges with frontage roads and pedestrian crossings every	Design	Underway	CST unfunded	x
						1/4 mile.	ROW	2026		

					Approved	by the Forward Pinellas Board on DA	IE		1	
Proposed Priority	FPN	Responsible Agency	Project	From	То	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot
15	440743-1	PSTA	Clearwater Beach to TIA Regional Transit Service	Clearwater Beach	Tampa International Airport	Regional Express transit service from downtown Clearwater to Clearwater Beach.	Capital	2021/22		Х
16	N/A	FDOT	Clearwater Busway	Clearwater Beach	Downtown Clearwater	PD&E Study of connections from downtown Clearwater to Clearwater Beach	N/A	N/A		х
17	256998-1	FDOT	SR 686/Roosevelt Boulevard	I-275/SR 93	West of 9 <sup>th</sup> Street North/Dr Martin Luther King Jr Street North	Construction of a connection between the Gateway Express and Roosevelt Blvd.	Design	Underway	CST unfunded	Х
18	257086-1	FDOT	SR 694/Gandy Boulevard	40th Street	East of I-275 (SR 93)	Construction of frontage roads and a ramp from NB I-275 to WB Gandy Blvd.	ENV	2021/22	CST unfunded	X
19	445376-1	Pinellas County	Pinellas Trail Loop (South Gap) Phase 5	126th Avenue North	Roosevelt Boulevard	Shared Use Bike Path/Trail	N/A	N/A		
20	445376-1	Pinellas County	126th Avenue North	US 19/SR 55	34th Street	Construction of 2 lane divided continuous roadway	N/A	N/A	PDE Underway	
21	433797-1	FDOT	US 19/SR 55 (including Alderman Interchange)	North of Nebraska Avenue	South of Timberlane Road	Capacity, operational and safety improvements with pedestrian	Design	Underway	CST unfunded	Х
			interchange)	Avenue	Noau	crossings every 1/4 mile.	ROW	2026		
22	433796-1	FDOT	US 19/SR 55 (including Klosterman Interchange)	South of Timberlane Road	South of Lake Street	Capacity, operational and safety improvements with pedestrian crossings every 1/4 mile.	Design	Underway	ROW and CST unfunded	X
23	435914-2	FDOT	U.S. 19	66th Avenue North	118th Avenue North	Operational improvements along the corridor	ROW	2023/24	Corridor study underway; partial ROW funding in work program	Х
<del>22</del>	435909-4	FDOT	Alt. US 19	Belleair Road	Pasco County Line	Operational improvements along the corridor	PE	2020/21	Was a placeholder; definitive projects to be added soon	
23	435909-3	FDOT	Alt. US 19	Park Street North	Belleair Road	Operational improvements along the corridor	PE	2020/21	Was a placeholder; definitive projects to be added soon	
24	445650-1	FDOT	SR 60 Multiuse Accommodations	Courtney Campbell Causeway Trail	Druid Road Trail	Multiuse accommodations connecting the Courtney Campbell Causeway Trail to the Druid Road Trail per the SR 60 Multimodal Implementation Plan	N/A	N/A		X
25	N/A	FDOT	Gulf Boulevard Sidewalk Improvements	195th Street	Walsingham Road	Construction of sidewalk with drainage improvements	N/A	N/A		
26	N/A	Forward Pinellas	Aerial Transit Feasibility and Operations Plan	N/A	N/A	Clearwater and downtown St. Petersburg	N/A	N/A		
26	N/A	FDOT	Gateway Intermodal Center	Gateway Area of Pinellas County	N/A	ROW acquisition	N/A	N/A	Swapped Priority with the Downtown Clearwater Intermodal Center	
27	444244-1	FDOT	4th Street Trail Connection	Gandy Boulevard	Big Island Gap Bridge	Trail connection to the Howard Frankland Bridge	N/A	N/A		х
28	444243-1	FDOT	Ulmerton Trail Connection	Fountain Parkway North	I-275	Trail connection to the Howard Frankland Bridge	N/A	N/A		Х

	Approved by the Forward Finelias Board on DATE									
Proposed Priority	FPN	Responsible Agency	Project	From	То	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot
29	444064-1	FDOT	SR 580 Corridor Study	Alt US 19	SR 584	Operational and safety improvements along the corridor.	Planning	2019/20	Corridor study underway	Х
30	440245-1	FDOT	SR 693/Pasadena Ave/66th St N	Park St	N Tyrone Blvd	Operational improvements along the corridor	N/A	N/A	Corridor study completed	
31	N/A	St. Petersburg	Cross Bay Ferry	N/A	N/A	Capital funding for Cross Bay Ferry services	N/A	N/A	N/A	
32	N/A	St. Petersburg	Martin Luther King Jr St S	30th Ave S	7th Ave S	Multimodal corridor improvements to moderate traffic speeds and provide a separated bike lane	N/A	N/A	N/A	Х
33	N/A	PSTA	Integrated Waterborne Transportation System - Phase 1	Clearwater Beach Maria	Dunedin Marina	NEPA Assessment, design and construction of 5 dock facilities and the acquisition of 5 vessels.	N/A	N/A	N/A	

<sup>1)</sup> Project #1 is intended for recurring annual funding of \$600,000. This includes \$100,000 for Complete Streets planning projects. This annual allotment will be set aside as higher priority projects are considered in the development of the annual FDOT Work Program. A portion of this funding is intended to support annual survey efforts to support the regional travel demand model and other transportation planning initiatives.

<sup>2)</sup> DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); PD&E-Project Development and Environment; DGN-Design; ROW-Right of Way; CST-Construction; ENV-Environmental; FY-Fiscal Year; TIP-Transportation Improvement Program; LRTP-Long Range Transportation Plan; CMAQ-Congestion Mitigation and Air Quality Improvement Program; NEPA - National Environmental Policy Act

<sup>3)</sup> Projects on this priority list need not be limited to STP funds and may be funded by other available funding sources.

<sup>4)</sup> Future priorities may be drawn from the following completed corridor studies: SR 60, Alt US 19, Pasadena Ave and US 19 Frontage Roads. Corridor studies along Drew St, SR 580 and 5th Ave/Alt 19 are currently underway.

# DRAFT 2021 FORWARD PINELLAS TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS Approved by the Forward Pinellas Board on DATE

Priority	Project Number	Responsible Agency	Project	From	To Description		Funded Phase	Year Funded	Status	
PRIORITY PROJECTS UNDER CONSTRUCTION OR FUNDED FOR CONSTRUCTION/IMPLEMENTATION										
<u>P</u>	4344971	City of St. Petersburg	Sexton Elementary School – sidewalk along- 19 <sup>th</sup> St N	38th Ave N	52nd Ave N	<del>Sidewalk</del>	Construction	<del>2018/19</del>	Construction completed	
Р	4245647/ 2686A	Pinellas County	Hercules Ave/Greenbriar Blvd Sidewalk - Phase II	Sherwood St	Sunset Point Rd	Sidewalk	Construction	FY 2017/18	Cnstruction in fall 2021	
₽	4245644/ 1512A	Pinellas County	Park Blvd/CR 694 ADA Ramp and Sidewalk Improvements	Starkey Rd	66th St N	Sidewalk	Construction	FY 2018/19	Construction completed	
Þ	4245646/ 2012A	Pinellas County	Haines Bayshore Rd Sidewalk	US 19	Sunrise Blvd	Sidewalk	Construction	FY 2017/18	Construction completed	
Р	4344961	City of Largo	West Bay Dr Pinellas Trail Gateway	Washington Ave	4th Ave SW	Shared Use Bike Path/Trail	Construction	FY 2018/19	Construction underway	
Р	4157387	City of Oldsmar	Oldsmar Trail Phase 6 Extension	along Douglas Rd between Racetrack Rd and Tampa Rd	N/A	Shared Use Bike Path/Trail	Construction	FY 2018/19	Construction underway	
P	4107552	City of St. Petersburg	Bayway South Trail Connection (Phase II) on the Pinellas Bayway South (SR 679)	South end of Boca Ciega Bridge	City limits south of Madonna Blvd	Shared Use Bike Path/Trail	Design-Build	FY 2017/18	Construction underway	
P	4377362	Pinellas County	Starkey Rd Corridor Sidewalk Project	Bryan Dairy Rd	East Bay Dr	Sidewalk	Construction	FY 2021/22	Design underway. Scheduled in TIP for construction in FY 2021/22	
4	4380221/ 3306A	Pinellas County	62nd Ave N Sidewalk Project	62nd St N	55th St N	<del>Sidewalk</del>	Construction	FY 2019/20	Construction completed	
	4400931/ 186A/186 B		Duke Energy Trail (North gap on the Duke Energy right-of-way)	the pedestrian overpass at US Hwy 19 ant Enterprise Rd	Chesnut Sr Park		Construction (Design-Build)	FY 2016/17	Construction underway	
P	186A	Pinellas County	Phase 1 (North Gap) on the Duke Energy right-of-way	Sunset Point Rd	the pedestrian overpass at US Hwy 19 and Enterprise Rd	Shared Use Bike Path/Trail	Construction	FY 2016/17	Construction completed for this portion of the North Gap	
	186B		Phase 2 (North Gap) on the Duke Energy right-of-way	NE Coachman Rd/SR 590	Sunset Point Rd		Construction	FY 2016/17	Construction underway but nearing completion	
Р	4374981	City of Clearwater/FDO T/SUNTrail	Courtney Campbell Causeway Recreational Trail Overpass	SR 60/Gulf-to-Bay Blvd at Bayshore Blvd	N/A	Pedestrian/Trail Overpass	Construction	FY 2023/24	Construction scheduled in TIP for 2023/24	
Р	4400932	Pinellas County	Pinellas Trail Loop (South Gap)	Ulmerton Rd	Haines Bayshore	Shared Use Bike Path/Trail	Construction	FY 2023/24	Construction funded in TIP 2023/24 with SU funds	
Р	4400933	Pinellas County	Pinellas Trail Loop (South Gap)	126th Ave N	Ulmerton Rd	Shared Use Bike Path/Trail	Construction	FY 2023/24	Construction funded in TIP in 2023/24	

# DRAFT 2021 FORWARD PINELLAS TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS Approved by the Forward Pinellas Board on DATE

Priority	Project	Responsible	Project	From	То	Description	Funded	Year Funded	Status	
Р	<b>Number</b> 4429551	Agency Pinellas County	42nd Ave N Sidewalk Project	46th St N	35th St N	Sidewalk	Phase N/A	FY 2022/23	Construction funded in TIP in 2022/23	
Р	4412151	City of St. Petersburg	71st St N Trail - Pinellas Trail Connector	Fred Marquis Pinellas Trail	38th Ave N	Shared Use Bike Path/Trail	Design	FY 2022/23	Construction scheduled in TIP for 2022/23	
Р	4473741	City of St. Petersburg	28th St. Complete Streets	Pinellas Trail	1st Ave N	Complete Streets Treatments	Construction	FY 2025/26	Construction scheduled in TIP for 2025/26	
UNFUNDED	TRANSPOR	TATION ALTERNA	TIVES PROGRAM PRIORITY PROJECTS							
1	4473751	City of St.				Complete Streets	Design	FY 2023/24	CST Unfunded	
1		Petersburg	Central Ave Complete Streets	34th St	31st St	Treatments		F1 2025/24	C31 Offidiaded	
		City of St.				Complete Streets				
2	N/A	Petersburg	22nd St S. Complete Streets	5th Ave S	1st Ave N	Treatments	N/A	N/A	N/A	
3	N/A	Pinellas Park	North side of 118th Ave N	Belcher Rd	62nd St N	1.6 mile long 8 foot wide trail	N/A	N/A	N/A	
	N/A	City of St.	204h C4	det Ave N	124h Ava N	0.9 mile long	N/A	NI/A	N/A	
4	N/A	Petersburg	28th St.	1st Ave N	13th Ave N	separated bike lanes	N/A	N/A	N/A	
5	N/A	Pinellas County City of St.	46th St N	54th Ave N	38th Ave N	1 mile long sidewalks	N/A	N/A	N/A	
6	N/A	•	62nd Av S	22nd St S	Dr. MLK Jr St	1 mile long bike lanes	N/A	N/A	N/A	

FY = fiscal year; P = programmed



# Tampa Bay Transportation Management Area (TMA) Leadership Group

# 2021 Top Priorities Approved on November 8, 2019

# **Funded Priorities**

- Howard Frankland Bridge Replacement
- **❖** Gateway Expressway
- ❖ I-75 Interchange at Overpass
- ❖ I-75 Interchange at Big Bend Road
- ❖ I-275/SR 60/Westshore Interchange
- ❖ I-275 Operational Improvements north of downtown Tampa
- Central Avenue Bus Rapid Transit

# **Top Priorities for the Tampa Bay Region**

- **❖ I-275 Express Lanes from I-375 to Gandy Blvd.**
- **❖ I-75 Interchange at Gibsonton**
- **❖** Regional Rapid Transit in the I-275 Corridor
- Support HART's exploration and negotiation for use of the CSX right-of-way for passenger transportation

# Charles Coordinating Continues

# Metropolitan Planning Organizations Chairs Coordinating Committee

# **2021** Regional Transportation Priorities

Hernando/Citrus MPO \* Hillsborough MPO \* Forward Pinellas
Pasco County MPO \* Polk TPO \* Sarasota/Manatee MPO

# Funded Regional Priority Projects - Thank you for your support!

- Howard Frankland Bridge Replacement
- Gateway Expressway
- I-75 Interchange at Overpass Rd
- ❖ I-75 Interchange at Big Bend Road
- Suncoast Parkway 2 Expansion
- ❖ I-275/SR 60 Tampa Westshore District Interchange
- Central Avenue Bus Rapid Transit

# **Top Priorities for the Greater Tampa Bay Region**

- ❖ I-275 Express Lanes from I-375 to Gandy Blvd.
- ❖ I-75 Interchange at Gibsonton Dr
- ❖ I-275 improvements north of Downtown Tampa (I-4 to Bearss Ave)
- Central Polk Parkway Segment 1
- ❖ US 41 from SR 44 to SR 200
- ❖ Desoto Bridge Replacement
- Bradenton-Palmetto Connector
- CR 557 from US 17/92 to I-4
- ❖ Regional Rapid Transit in the I-275 Corridor
- Support HART's exploration and negotiation for use of the CSX right-of-way for passenger transportation

6. Gandy PD & E Kickoff



## **SUMMARY**

The Gandy Boulevard (US-92/SR-600) Project Development and Environment (PD&E) Study (WPI Seg. No 441250-1) project limits are from 4<sup>th</sup> St North in Pinellas County to S Westshore Blvd in Hillsborough County. The PD&E study will evaluate roadway capacity improvements and the addition of bicycle and pedestrian facilities within the study limits. Bridge widening or replacement is also anticipated, and a grade separated overpass at Brighton Bay Boulevard is also being evaluated.

A representative from FDOT will provide an overview of the PDE study, identify next steps for the project and respond to questions from committee members.

ATTACHMENT(S): None

**ACTION:** None required; informational item

# 7. Equity Assessment and Demographic Survey



## **SUMMARY**

Forward Pinellas is conducting an equity assessment of its agency operations and planning activities. The goal is to ensure the Forward Pinellas mission to "provide leadership to align resources and plans that help to achieve a compelling vision for Pinellas County, our individual communities and our region" is both inclusionary and equitable.

As part of this assessment, Forward Pinellas will conduct research, stakeholder engagement, and analysis for the development of a forward-looking strategic plan to enhance equity within Forward Pinellas staff, governance, and committee structure, as well as Forward Pinellas work products. Additionally, the equity assessment will research the systems, policies, and practices that have resulted in inequity, particularly among ethnic minorities, in Pinellas County, and develop a series of actions to ensure that our work as the countywide planning agency is inclusive and results in equitable outcomes for the entire community.

In conjunction with this research, Forward Pinellas will be documenting the agency structure, committee, and board composition. This data will assist in the goal to provide diverse and equitable opportunities as well as a develop a wide range of public partnerships.

Please assist us in this effort by taking a few minutes to complete the demographic survey located at: <a href="https://forms.gle/erPK4vDuGhGNF4Tq6">https://forms.gle/erPK4vDuGhGNF4Tq6</a>.

ATTACHMENT(S): None

**ACTION:** TCC members to complete the demographic survey for each representative and alternate as currently appointed to serve on the committee.

# 8. A-D Information Items



# A. SPOTLight Emphasis Area Update

Staff will provide an update of the SPOTLight Emphasis Areas.

# B. Forward Pinellas Board Executive Summary – April 14, 2021

**ATTACHMENT:** Forward Pinellas Newsletter/Executive Summary – April 14, 2021 (to be emailed separately)

# C. Traffic Fatalities Map

As previously indicated, staff will provide the updated Traffic Fatalities Map each month.

ATTACHMENT: Traffic Fatalities Map thru March 31, 2021

# D. <u>Tentative Future Agenda Topics</u>

The following topics are tentatively scheduled to appear as items on future TCC agendas:

- Downtown St. Petersburg Mobility Study
- Annual Adoption of the Transportation Improvement Program
- 5th Avenue North Resurfacing
- Congestion Management Process Strategies Toolbox



# Board Meeting Summary & Action Sheet

April 14, 2021

Please note that this summary has not been approved as the official minutes of the board.

#### THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

The Forward Pinellas Board held this public meeting in person on April 14, 2021 at 1 p.m. in the Magnolia Room at Pinellas County Cooperative Extension. Presenters and members of the public also had the opportunity to participate virtually to ensure public safety in response to the COVID-19 pandemic. Please see the following link for more information about virtual meeting policies and procedures.

# The board unanimously approved "Innovations for Target Employment and Jobs Access" as a new SPOTlight emphasis area

After a presentation from Whit Blanton, the board approved "Innovations for Target Employment and Jobs Access" as a new <u>SPOTlight emphasis area</u>, focusing on innovations for the future of the target employment and industrial land use categories in the context of redevelopment, jobs access, affordable housing, mixed-use development and walkable, transit-accessible places. The focus will entail the following activities:

- ➤ Updating the Target Employment & Industrial Lands Study from 2008 in partnership with Pinellas County Economic Development
- Planning for redevelopment within Investment Corridors defined in the 2045 Advantage Pinellas Long Range Transportation Plan to link housing, transit, access to jobs and jobs training
- Establishing a design studio pilot program in partnership with the Pinellas County Housing & Community Development Department to help identify and visualize innovative redevelopment
- Committing to regional multimodal access to jobs/job training opportunities countywide
- > Addressing equity and safety to overcome barriers to employment and jobs access, and
- Keeping a focus on Gateway Master Plan implementation through the Gateway Partnership
- Vice Mayor Merz was in favor of this emphasis area and felt it addressed comments made at the January board workshop. He expressed concern to ensure we found a customized solution for evaluation criteria. For example, Industrial lands need to be reviewed differently than other lands. He also appreciated the partnership with Economic Development.
- Chair Rice was also in favor of this emphasis area stating that it maintains focus on important issues. She also believes we should adopt the ideas of equity and safety into our way of thinking and these values should inform everything we do.

## Preview of the Proposed FY22 Pinellas Planning Council (PPC) Budget

Rodney Chatman presented the budget outline for FY22 that aims to address several fiscal challenges. Operating Expenses are projected to increase by \$543,219 to support the new SPOTlight Emphasis Area work products, absorb reductions in cash match contributions by Pinellas County and the Florida Department of Transportation (FDOT) for operating grants, address rising Intergovernmental Service Charges, and provide adequate resources to accomplish other agency priorities. To maintain current levels of service at Forward Pinellas, staff is proposing a millage increase from 0.0150 to 0.0160. The median price of a home in Pinellas County is \$200,000, and homeowners are paying \$3.00 to fund the PPC at the current 0.0150 millage rate. The average Pinellas County homeowner would pay \$3.20, or \$0.20 in additional property taxes annually if the PPC's millage rate is returned to 2015/16 levels. Forward Pinellas will continue to refine the budget over the next few months based on further direction from the board, as well as updated financial projections. Staff will bring the FY22 budget and millage rate to the board meeting in for action in June or July.

- Chair Rice clarified with staff that while some of the additional operating expenses were onetime, others were reoccurring.
  - Mr. Blanton explained Forward Pinellas previously decreased its millage rate to be fiscally responsible when those revenues were not needed. However, those reserves no longer exist and the agency can't sustain its current operations without adjustment in revenues as operating costs increase.
- Vice Mayor Merz asked if there were alternatives to the HR software "OPUS," brought up at the Board Workshop in January, that could save us additional costs.
  - Mr. Blanton stated that while there are software purchases occurring, a replacement for OPUS is not in the budget yet. However, we could see this, along with several other unavoidable increases down the road. This is another example of why we need to prepare for anticipated budget increases now.
- Commissioner Eggers stated that it was important to understand further what's driving the increases, noting that we've been fiscally careful and this is a tough year for a millage increase.
- Mayor Bujalski expressed her support for maintaining our levels of service, especially
  concerning local assistance for small cities. She felt having that connection where we don't stop
  at city lines is invaluable. She suggested looking at Pinellas County's administrative expenses to
  see if there's any way to cut additional costs.
  - O Mr. Blanton noted that the Forward Pinellas team has been working closely with the Pinellas County Office of Management and Budget (OMB) to understand costs and identify any unnecessary expenses. He stated that five years ago, when the Metropolitan Planning Organization and the Pinellas Planning Council merged to become Forward Pinellas, demand for our services and collaboration increased while we chose to cut back our revenues. Mr. Blanton expressed that he doesn't want to have to reduce our level of service to our local partners in the future.

Christina Mendoza led a presentation on the benefits of Transit-Oriented Development (TOD), a concept encouraging mixed uses that provides an opportunity for communities to grow strategically around transportation options. Forward Pinellas has created a <u>Knowledge Exchange Series</u> on TOD and is currently working in partnership with the Pinellas Suncoast Transit Authority (PSTA) and the cities of St. Petersburg and South Pasadena to develop a TOD Strategic Plan for the SunRunner Bus Rapid Transit (BRT) corridor. In addition, staff discussed how this work provides a case study for TOD to further promote walkability, equitable access, and better overall quality of life throughout different corridors in Pinellas County.

- Commissioner Eggers articulated his support for TOD and asked that as we develop corridors that we also ensure a balanced commercial presence, particularly concerning apartment complexes. He encouraged staff to work with local jurisdictions to set aside some areas for a mix of uses, including single-family homes rather than high-density apartments.
  - Mr. Chatman noted that increased residential density creates market demand alonga corridor, which will create more market demand for supporting services.
  - Mr. Blanton echoed that TOD is a comprehensive corridor approach, and as such, every station area doesn't have to be a perfect mixed-use but rather can be customized for each communities' needs to create destinations.
- Commissioner Seel said she was happy to see the board discussing TOD in our future and excited to see the benefits this will bring to Pinellas.
- Mayor Bujalski asked about the current status of the SunRunner BRT project in St. Pete Beach and South Pasadena.
  - Mr. Blanton explained that while these cities originally weren't in favor of the SunRunner BRT, they are in favor of redevelopment that's appropriate for their communities that will strengthen their vibrancy. He stated that Forward Pinellas is working closely with them to bring forward recommendations so the community can see the benefits.
- Chair Rice applauded the focus on TOD, noting that the City of St. Petersburg incorporated TOD
  in their Vision 2050 plan looking at opportunities to customize solutions for the community's
  needs. She also asked if there were some specific examples of successful Bus Rapid Transit
  projects using TOD and what differences there were with other TOD implementations.
  - Ms. Mendoza answered that Cleavland was a great example of a successful TOD with a BRT project because of the partnerships and buy-in from the community, agencies and political decision-makers.
  - Chief Development Officer at Pinellas Suncoast Transit Authority, Cassandra Borchers, added the SunRunner BRT is considered a fixed guideway with red lane treatments to designate them as bus lanes that allow for turning movements, creating a sense of permanence equivalent to a rail line. She said that we anticipate we will have successful TOD as part of this project.

#### **Draft Multimodal Priorities**

Chelsea Favero presented proposed changes to the multimodal priorities list. Projects on this list are recommended to FDOT for future state and federal funding. Since the last update of this list in 2020, four projects were allocated funding for implementation and are being moved from the 'Unfunded' section of the list. Staff is also proposing to add several projects, including one complete streets construction project, two projects from the Active Transportation Plan and the three projects that applied for funding through the Multimodal Priority List Call for Projects. The Multimodal Priority List is not yet final and will be brought back to the board for final action in May.

- Mr. Blanton added that this list is contingent on the Florida Legislative Session, but said we
  arehopeful the Legislature will work with the Department of Transportation to keep the
  adopted Work Program intact, allowing for funding for the I-275 segment as well as the
  Westshore Interchange as previously programmed. In addition, he mentioned that the
  Waterborne Transportation Committee voted to recommend the Clearwater Ferry Water Taxi
  Capital Program be added to the priority list and that will be brought back for discussion in
  May.
  - Mayor Kennedy expressed her excitement about the Clearwater Ferry Water Taxi
     Capital Program and some of the grants the Waterborne Transportation Committee will be seeking.
  - Mayor Bujalski asked why staff was waiting until the May meeting to add the program to the Priority List.
    - Mr. Blanton explained that he would like to have more concrete details, such as specific costs and the amount of the local match and its sources before the board discusses the recommendation. He committed to putting this on the agenda for the May meeting.
- Commissioner Seel asked what improvement is proposed at the intersection of Alt. U.S.
   19/Bayshore and Causeway Blvd in Dunedin.
  - Mr. Blanton answered that there are three alternatives identified from the 2018 corridor study that would provide better mobility for traffic and enhanced safety for pedestrians and bicyclists. FDOT will be evaluating the feasibility of those alternatives as part of the design phase prior to construction.
- Commissioner Seel also inquired about the status of the Duke Energy Trail Overpass at State Road 60. She also asked why we were adding overpass projects to the priority list before completing other priority projects first.
  - Ms. Favero answered that staff has been working with Pinellas County & FDOT to do a
    feasibility alignment study for the Duke Energy Trail Overpass in the coming months.
     She noted that because this and several other projects are progressing, now is a good
    time to get other multimodal projects lined up in the queue. In addition, there may be

an opportunity for multimodal projects to get stimulus or infrastructure grant funding this year.

- Commissioner Seel also expressed that she would like to see an overpass where the Duke Energy Trail crosses State Road 580 because of the amount of traffic.
  - Mr. Blanton answered that currently this intersection is set to open with a controlled signal but that we could add the overpass in the future.
- Commissioner Eggers echoed Commissioner Seel's concerns for the need for an overpass at the
  intersections of Alt. U.S. 19 and Bayshore as well as where the Duke Energy Trail crosses State
  Road 580. He thinks there will be a lot of safety and traffic issues at these locations if we don't
  provide an overpass, also noting the Pinellas County Board of Commissioners made both these
  locations a priority.
- Mayor Bujalski inquired about the status of the recommended projects that were identified in the Alt. U.S. 19 corridor study from FDOT and why we weren't using these recommendations for our priority list.
  - o Mr. Blanton answered that the recommendations for the 30-mile corridor were finalized in 2018 and can be found on the FDOT website. The first step in assessing the findings is to ensure local support and find opportunities for funding. In addition, the quickest way to make the needed improvements is to add specific projects to the priority list rather than trying to fund all the projects for the entire corridor.
  - o FDOT Design Project Manager Justin Hall agreed with Mr. Blanton's statements, noting this was such a large corridor project, there was no path forward to fund over \$90 million worth of projects recommended in the study results. So, FDOT worked with local governments to prioritize these recommendations. Mr. Hall stated that his team will continue to work with Forward Pinellas to define what projects are next in line so they can see projects completed quickly.
- Mayor Bujalski further inquired if there's a way to note the recommendations in the study on the priority list to ensure this effort is not forgotten.
- Commissioner Long spoke in support of Mayor Bujalski's request to make a note of previous studies to consider as we look at the priority lists. She also expressed concern to find quicker funding solutions that can keep up with a rapidly changing world.
- Commissioner Seel also agrees with Mayor Bujalski and Commission Long and would like to see staff add a separate category to the priority list identifying recommendations of all the studies we complete so we don't forget about the work we've done in the future.
  - Mr. Blanton committed to collaborating with FDOT and staff to address these concerns.

### **Public Comment:**

Indian Shores Mayor Patrick Soranno, along with City of Indian Rocks Beach Mayor Kennedy
and Councilmember Bill Smith, requested the Forward Pinellas Board place the current sidewalk
projects in Indian Shores and Indian Rocks Beach at a higher priority on the Multimodal Priority
List. Mayor Soranno stated that the project has been planned since 1997. He also stated that
FDOT is planning on beginning a Project Development and Environment (PD&E) study in June

2021 to build consensus on the next steps for these projects and the existing ponding at this site is being addressed with a current FDOT project. However, He, Mayor Kennedy and Councilmember Smith are concerned for the safety of the residents in this area.

- Commissioner Seel noted that several solutions to this project had been proposed but never came to fruition at a local level due to the design and its cost. She agreed that this area needs to be fixed and stated after the PD&E study, the board should identify the best solution for this area.
- Mr. Blanton stated that some projects have been on the priority list since the 1990s because they require a large amount of funding. He expressed that by breaking down these larger projects, as staff has tried to do, we are able to fund projects and get them completed quicker. He agreed that this area was dangerous and committed to do everything he could to get something funded, if supported by the town, once they have recommendations from the PD&E study.
- o FDOT Director of Transportation Development Richard Moss agreed that this is a safety issue that needs to be improved. He explained that they've been working on this area for almost five years and will begin a feasibility and PD&E study in July. Over the next year,,FDOT will reach out to the public for their input and then provide recommendations to the Mayor and work with Forward Pinellas to get the next phase funded. Mr. Moss agrees with Mr. Blanton that they may see more success by working with the community and breaking up the project into smaller phases.
- Vice Mayor Merz expressed his concern for the safety of this area as well as the resilience. He asked if this project was a part of a larger study.
  - Mr. Blanton stated that staff originally identified this corridor as a priority corridor in <u>Resilient Tampa Bay: Transportation</u>, and we may have an opportunity with federal funding to make this corridor more sustainable over time. He stated that Forward Pinellas will continue to work with FDOT on this corridor.

### **Downtown St. Pete Mobility Study Updates**

Sarah Caper provided updates on the Downtown St. Petersburg Mobility Study, including public outreach efforts. She said we are now in the process of developing and analyzing two possible scenarios to assess what happens if we make changes in roadway design, operations, and access, along with other transportation projects. Once those scenarios have been analyzed, we're going to do additional public outreach to see what the community thinks about these possible projects and scenarios. Their feedback will inform the final scenario and guide the development of the Action Plan which will recommend short and longer-term projects to meet the mobility, access and safety needs of this dynamic area.

- Commissioner Seel stated that she was in favor of one-way streets.
- Chair Rice stated that she preferred two-way streets because she feels it impacts retail and would increase small business patronage.

#### **Other Items**

- PSTA is launching a Bus on Shoulder Pilot Project beginning in June, and has begun a detailed analysis of the second phase of the waterborne transportation analysis. They will launch the next phase of the autonomous vehicle demonstration program in the City of Dunedin starting in May. They have approved a contract for Transportation Disadvantaged as well as the Jolley Trolley.
- Justin Hall presented updates on the status of Ulmerton Road, previously requested by Vice Mayor Merz. FDOT reviewed the completed PD&E from this intersection and determined there were no further improvements that could be made to improve merging safety issues until completion of the Gateway Expressway project. He also noted that once the Gateway Expressway opens in 2022 the traffic at Ulmerton Road will improve due to trips diverting to the new route. Mr. Hall committed to conducting further analysis to determine if there are still concerns once the Gateway Expressway opens.
  - Vice Mayor Merz expressed his continued concern that the significant safety issues when drivers are merging on Ulmerton Road have occurred for years even as it has grown.
  - O Councilmember Gabbard supported Vice Mayor Merz' concern for this area and is thankful FDOT will continue to assess this issue. In addition, she stated concern with changes to the 34<sup>th</sup> Street South complete street project and expressed support for Whit Blanton's letter asking that changes made to the community are discussed with the board and staff moving forward.
    - Mr. Hall confirmed that he would commit in writing to clearer communication concerning changes to projects.
- The Gateway Partnership Meeting was held on March 26<sup>th</sup> and discussed performance measures and evaluation criteria for the Gateway Area.
- The Waterborne Transportation Committee met on April 2<sup>nd</sup>. They recommended that the board add the Clearwater Ferry Water Taxi Capital Program to the priority list and heard an analysis about considerations for waterborne PSTA bus operations.
- TBARTA selected a consultant for the Aerial Gondola and will begin the feasibility study by June, focusing on Downtown Clearwater to Clearwater Beach as well as Downtown St. Petersburg. Forward Pinellas will be on the study management team.
- The 34<sup>th</sup> Street South resurfacing project will be the first Business Access and Transit (BAT) lanes applied on a state road in Pinellas County. FDOT will evaluate the efficiency of the BAT lanes as the project moves forward.
- Forward Pinellas staff is preparing for public outreach to understand the needs and concerns of residents and businesses on U.S. 19 in preparation for the Forward Pinellas board workshop in the fall where the board will review and discuss alternative innovative intersections.
- The Legislative Committee has recommended written letters of opposition for the Rectangular Rapid Flashing Beacons Bill as well as the Building Design Bill. In addition, the committee would

like to meet after the Legislative Session to discuss more proactive approaches of working with the Legislature on Pinellas County priority issues.

- Over 1000 people registered for the Bike Your Own City event during Florida Bike Month.
- Forward Pinellas was named the 2020 FDOT Planning Organization of the Year.

# **Action Sheet**

# April 14, 2021

At its April meeting, the Forward Pinellas Board took the following official actions:

• Consent Agenda (vote: 11-0)

Approved to include the following:

- A. Approval of Minutes of the March 10, 2021 Meeting
- B. Approval of Committee Appointments
- C. Approval of Unified Planning Work Program (UPWP) Revision
- D. Acceptance of Quarter Two Financial Report

# • Board Workshop Follow Up on SPOTlight Emphasis Areas

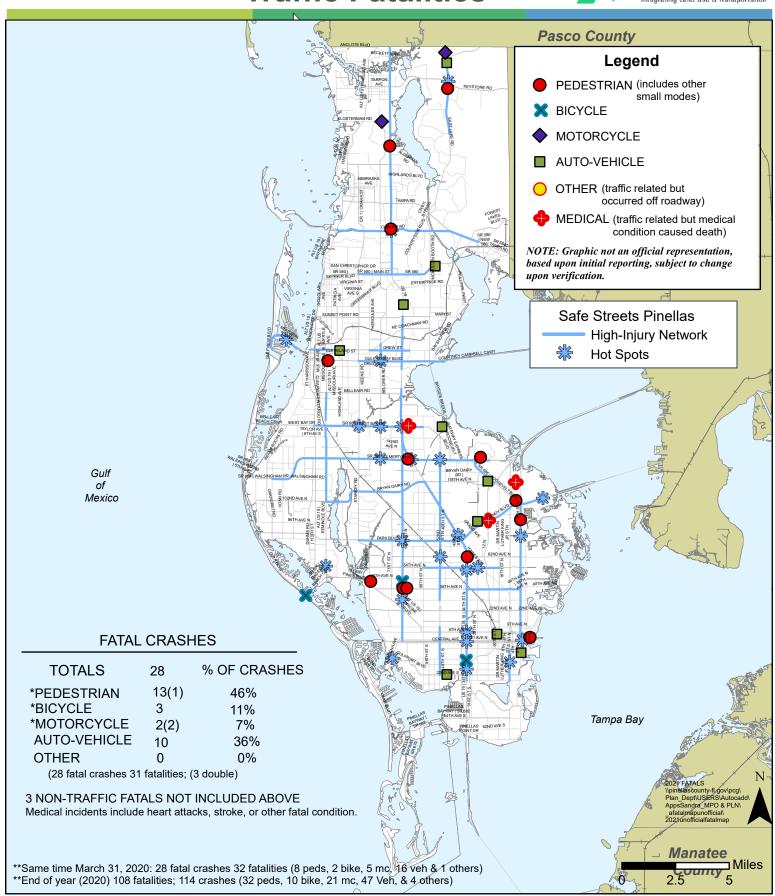
Following an overview of the proposed new SPOTlight emphasis area by the executive director, the board approved adding "Innovations for Target Employment and Jobs Access" as a new emphasis area for the agency's focus in 2021-22. (vote: 11-0)

# **YEAR 2021**

(thru March 31st)

# Locations of Reported Traffic Fatalities





Data Source: Forward Pinellas, 2020. Map Produced: March 31, 2021.

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# CRASHES	DATAID	ON STREET	CROSS STREET	MODE	<u>DATE</u>	# FATAL APPR	OX TIMI DHSMV	<u>LEO</u>	SEX/AGE
1	002F21	ULMERTON RD	IN FRONT OF 6363 ULMERTON	PED	1/6/2021	1 9:02	PM 8935857	7 LARGO	M/59
1	004F21	34TH ST N	62ND AVE N	PED	1/8/2021	1 6:49	AM 8842546	1 FHP	M/57
1	007F21	PARK ST N	CR 16 (S OF 46TH AVE N)	PED IN WC/DELAY	1/18/2021	1 6:52F	PM 8843014	1 FHP	M/68
1	012F21	COURT ST	JUST EAST OF MISSOURI AVE	PED/PED IN WC/DELAY	1/29/2021	2 7:26	PM 2430461	4 CLW	M/37, M/59
1	014F21	38TH AVE N	66TH ST	PED/DELAY	2/5/2021	1 8:27	AM 2423484	8 SP	M/68
1	015F21	38TH AVE N	64TH ST N	PED	2/8/2021	1 1:10/			M/40
1	016F21	1ST ST N	4TH AVE N	PED/WC_SCO/DELAY	2/11/2021	1 9:33	AM 2423510	1 SP	F/85
1	018F21	US HIGHWAY 19	CURLEW RD	PED	2/12/2021	1 8:30F	PM 8843680	1 FHP	M/61
1	021F21	US HIGHWAY 19	INNISBROOK DRIVE	PED	2/14/2021	1 7:55F	PM 8843680	5 FHP	M/65
1	022F21	HERON BLVD	WHISPERWOOD AVE N	PED/DELAY	2/14/2021	1 8:10	PM 2423510	8 SP	M/65
1	023F21	E LAKE RD S	MAPLE TRCE	PED/OFFICER	2/17/2021	1 4:36F	PM 8935883	0 PCSO	M/30
1	024F21	ROOSEVELT BLVD/SR686	10000 BLOCK	PED	2/18/2021	1 7:41	PM 2423517	1 SP	M/63
1	029F21	4TH ST N	9000 BLOCK	PED	3/22/2021	1 1:30F	PM 2423599	2 SP	M/52
1	003F21	66TH ST N	42ND AVE N	BIKE	1/7/2021	1 8:16	PM 8884143	9 FHP/KC	M/49
1	005F21	GULF BLVD	JUST N OF 150TH AVE	BIKE	1/14/2021	1 3:08F	PM 8935861	5 PCSO/MB	F/54
1	027F21	15TH AVE S	34TH ST S	BIKE	3/6/2021	1 8:03F	PM 2423557	4 SP	M/73
1	009F21	CR 611	GREY OAKS BLVD	MC/DR	1/23/2021	1 5:22F	PM 8844310	4 FHP	F/65
1	031F21	ALDERMAN RD	EAGLES NEST DR	MC/DR	3/27/2021	1 6:04F	PM ?	FHP	M/24
1	001F21	EAST LAKE RD	S OF TRINITY BLVD	VEH/DR	1/1/2021	1 6:32	AM 8515086	4 FHP	F/22
1	006F21	US HWY 19	JUST N OF MCCORMICK DR	VEH/DR/DELAY	1/17/2021	1 4:22	PM ?	CLW	F/75
1	010F21	118TH AVE N	IN THE 2200 BLK	VEH/DR/DELAY	1/23/2021	1 11:10		-	M/31
1	011F21	CR 611/BAYSIDE BRIDGE	N OF ROOSEVELT BLVD/SR 686	VEH/PASS, MC/DR	1/24/2021	2 11:12	2PM 8843666	9 FHP	F/29, M/50
1	017F21	44TH ST S	22ND AVE S	VEH/DR/DELAY	2/11/2021	1 12:11	LPM 2423498	5 SP	F/20
1	019F21	SR 580	JUST E OF MCMULLEN BOOTH	VEH/DR	2/13/2021	1 7:55	AM 2430466	5 CLW	M/22
1	020F21	SB I 275	EXIT RAMP TO I 375	VEH/DR	2/14/2021	1 4:02F	PM ?	FHP	M/36
1	025F21	GRAND AVE N	28TH ST N	VEH/DR/DELAY	3/3/2021	1 3:00F	PM 2408498	9 PP	M/25
1	026F21	ROSER PARK DR S	4TH ST S	VEH/PASS, MC/DR	3/5/2021	2 7:00			F/34, M/33
1	028F21	DREW ST	BTW HIGHLAND AND CREST	VEH/DR	3/17/2021	1 12:41		CLW	M/19
0	008F21	I 275 SB	28TH ST S/MM21	MED/VEH/DR	1/23/2021	0 10:31			M/51
0	013F21	ROOSEVELT BLVD/SR686	DODGE ST	MED/PED/DELAY	1/31/2021	0 11:36		FHP	M/60
0	030F21	117TH TERRACE N	AT 785	MED/VEH/DR/DELAY	3/22/2021	0 5:11	PM 2423598	0 SP	M/62
28						31			
# CRASHES						# FATALS			-

2021 (3 doubles, 3 medical)

NOTES:

NOTES:

2020 108 fatal crashes; (114 fatalities, 1 triple 4 doubles; 32 Peds, 10 bike, 21 motorcycle, 47 vehicle, 4 other)

2019 105 fatal crashes; 106 fatalities (1 double; 39 peds, 9 Bikes, 22 mc, 31 veh, 5 others)

2018 120 fatalities 115 crashes (5 doubles)/ (39 peds, 8 Bikes, 31 mc, 44 veh)

2017 116 fatalities 110 crashes (4 doubles and 1 triple) / (37 peds, 6 bikes, 30 mc, and 43 veh)

2016 117 fatalities110 crashes (3 triples and 1 double)

2015 104 fatalities102 crashes